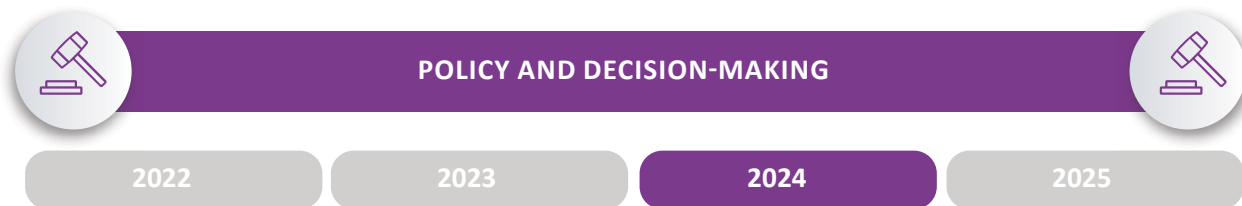


- Developing a framework for partnerships that enhances policy and decision-making processes in partnership between government agencies and with research centers, in order to provide the government with the studies and information needed to measure impact, create scenarios and make decisions.



- Re-evaluating the set of powers associated with policymaking listed under each government agency, and the mechanisms for escalating decision-making to the different levels, from the field to government agencies, ministerial committees and the Prime Ministry.
- Establishing and operationalizing the “National Policymaking unit” at the Ministry of Planning and International Cooperation.
- Developing a system for good practices and impact measurement and providing all the necessary tools according to a phased plan that includes:
 - Setting procedures to ensure that policies are drafted in accordance with good practices.
 - Studying the pre-impact (simulation) and post-impact of various policies, legislations and decisions.
 - Developing technology-supported mechanisms to conduct surveys and referendums efficiently and effectively.
 - Developing an institutional process for analyzing policy options supported by tools and models.
- Developing partnerships with local, regional and international research centers and academic institutions to assist in the impact measurement process.
- Developing a competency framework as part of the comprehensive competencies framework for analyzing public policies, and identifying relevant personnel for the purpose of capacity building.
- Providing the public sector with specialized researchers and analysts with economic, social and political backgrounds in accordance with a plan to identify needs to support policy and decision-making.
- Launching an integrated training program for policymaking and training and developing the capabilities of relevant public servants on the mechanisms of using the policymaking and impact measurement guide in accordance with a competency framework for public policies.
- Increasing the use of independent reports as one of the most important inputs for defining policy priorities, such as: the Audit Bureau reports and the State of the Country report.
- Developing an electronic system to support the institutionalization of the policymaking and assessment process (pre and post), so that the system includes tools and models for documenting lessons learned and making them available to decision-makers later when starting a new policymaking process.

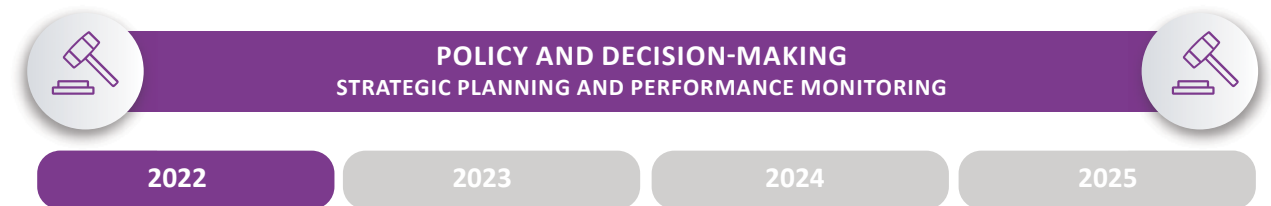




- Establishing a decentralized interactive database to document government decisions.
- Creating further partnerships with research centers and local, regional and international academic institutions for the purpose of supporting the decision-making process.
- Reaching 40% of government decisions that are based on clear scenarios and impact assessment studies (pre and post) in partnership with the private sector and research centers.
- Implementing a system of good policies and impact measurement.
- Developing an electronic system to support the impact assessment and decision-making processes.
- Establishing clear foundations and standards and effective tools for consultation with citizens and stakeholders of all categories, including women and youth.



- Commitment by 80% to a unified policymaking and decision-making process including the designed and developed tools.
- Commitment to completing at least 80% of the policy and decision drafts received by the National Policymaking Unit in terms of the requirements necessary to complete decision-making and simulation.
- Reaching 50% of government decisions that are based on clear scenarios and impact assessment studies (pre and post), with a commitment to engage internal and external stakeholders in accordance with the open policymaking model using modern technological tools.
- Transitioning to the implementation of an integrated system for open policymaking (open policymaking model).



- Translating national visions into clear, realistic, applicable and cross-government executive programs in the political, economic and administrative fields to consolidate all national and governmental efforts towards their implementation.
- Developing and launching a comprehensive government framework for planning that details the mechanism of planning, implementation and performance monitoring, and how strategic plans are interconnected at all levels to ensure their integration with the executive program of the various national visions.
- Activating and enabling the Performance and Achievement Monitoring Unit in the Prime Ministry to evaluate performance at the national and sectoral levels and provide it with capacities and capabilities.



- Enabling the role of the central planning unit (national and sectoral) in the Ministry of Planning and International Cooperation and providing it with the capabilities and capacities necessary to carry out its work.
- Developing the necessary matrix of powers, roles and responsibilities that ensure continuity of commitment to implementing strategies with ministerial changes.
- Developing and implementing a mechanism to link strategic planning and financial planning at various levels.
- Adopting a methodology for the results agreement in which targets at different levels are set in addition to the contribution percentages for each entity to ensure the hierarchy of results.
- Approving instructions for the mechanism, periodicity, and monitoring and evaluation forms, and the entity responsible for drafting the monitoring and evaluation reports.
- Reviewing and developing new detailed sectoral plans that are consistent with the national visions and in line with the executive program, and that contain specific objectives, initiatives, projects and indicators.
- Developing standardized manuals of procedures, policies and models that contain mechanisms and methodologies for national and sectoral planning, performance assessment and reporting, as well as mechanisms for activating the role of stakeholders from all groups, including women, youth and others.
- Developing the unified government performance system to ensure that indicators are linked at the institutional, sectoral and national levels.
- Launching a comprehensive government communication plan to communicate the developed plans and the associated objectives, initiatives and indicators to enhance citizen trust in the government.
- Enabling units working on institutional strategic planning in government agencies and providing them with the capabilities and capacities necessary for implementation.
- Enabling units working on monitoring performance and achievement in various government agencies and providing them with the capabilities and capacities necessary for that.
- Starting the implementation of results agreements according to specific indicators to evaluate institutional performance in some government agencies.
- Developing and activating a mechanism to monitor the national performance of various indicators in international reports and developing an annual report in this regard.
- Issuing detailed periodic performance reports in line with the executive program for the extent to which plans are achieved at all levels.





POLICY AND DECISION-MAKING STRATEGIC PLANNING AND PERFORMANCE MONITORING



2022

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2024

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- Monitoring and evaluating the level of progress in the institutional plans and their contribution to achieving the sectoral plans, and the level of progress of the sectoral plans and their contribution to realizing the national plans.
- Implementing results agreements according to specific performance indicators to evaluate institutional performance in government agencies.
- Establishing a unified electronic system that supports strategic planning processes at various levels, according to the comprehensive government framework for planning.
- Applying the electronic system for monitoring the unified performance management and linking it to the strategic planning outputs.
- Launching the process of developing a computerized program for unified government performance management that is coherent and interactive to evaluate performance.
- Developing an electronic system that supports strategic planning processes at various levels.
- Developing an electronic system for the unified performance management at all levels of government, and linking it with the electronic strategic planning system.

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- Launching forward-looking studies to explore future scenarios as an input for reviewing national visions and subsequent plans according to future scenarios.
- Reviewing and evaluating the strategic planning and unified performance management systems to keep abreast of relevant developments and updates, and using feedback attained from evaluation in performance improvement processes, developing plans, and stimulating achievement.

